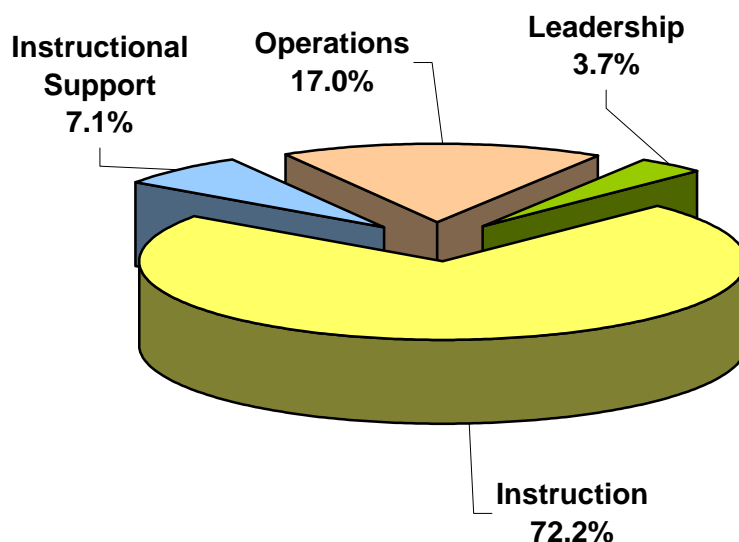
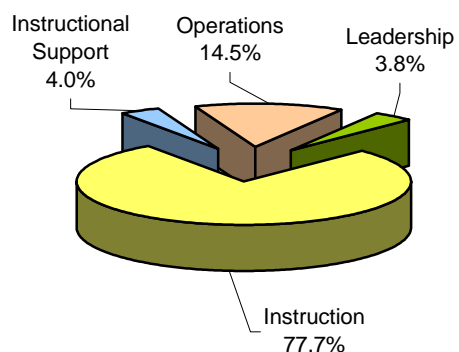


**#1 Operating Expenditures  
By Four Major Functions  
(Excludes Other Commitments)  
July 1999 - June 2000**



**July 1998 - June 1999  
(Previous Year)**



Enrollment (ADM): 522	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$3,202,319	\$6,135	72.2%
Instructional Support	\$312,746	\$599	7.1%
Operations	\$753,290	\$1,443	17.0%
Leadership	\$165,480	\$317	3.7%
School Operating Expenditures	\$4,433,835	\$8,494	100.0%